

2. From 608 Budget Allocation

76

2023 Budget Allocation

2023 Budget Allocation 2023 - 2024

Personnel cost	1,86,158
Material cost	5,900
Other cost	1,92,058

08/08/23

- 1) Personnel cost
- 2) Material cost
- 3) Other cost

TEA - SNACKS

329 -

10000 x 7 = 7000

760 -

19.500 x 120 = 23400

19.500 x 40 = 7800

~~2023 Budget Allocation~~

~~2023 Budget Allocation~~

1089 -

Personnel cost	1,92,058
Material cost	1,089
Other cost	1,90,969

31/08/2023
 Hritij Singh
 Director

Handwritten notes and signatures at the bottom of the page.